



Governor  
Douglas A. Ducey

*Arizona Board of Psychologist Examiners*

1740 W. Adams St., Suite 3403  
Phoenix, Arizona 85007  
Phone (602) 542-8163 Fax (602) 542-8279  
<https://psychboard.az.gov>

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**Executive Director**  
Jenna Jones

August 16, 2019

The Honorable Douglas A. Ducey.  
Governor of Arizona  
1700 W. Washington  
Phoenix, Arizona 85007

RE: FY21 Budget proposal

Dear Governor Ducey:

The Arizona Board of Psychologist Examiners is pleased to submit the agency Budget and Strategic Plan for FY21. One original and one copy of each document are provided. An electronic copy was also submitted. Please note we receive no federal funds and have no Capital Improvement Plan.

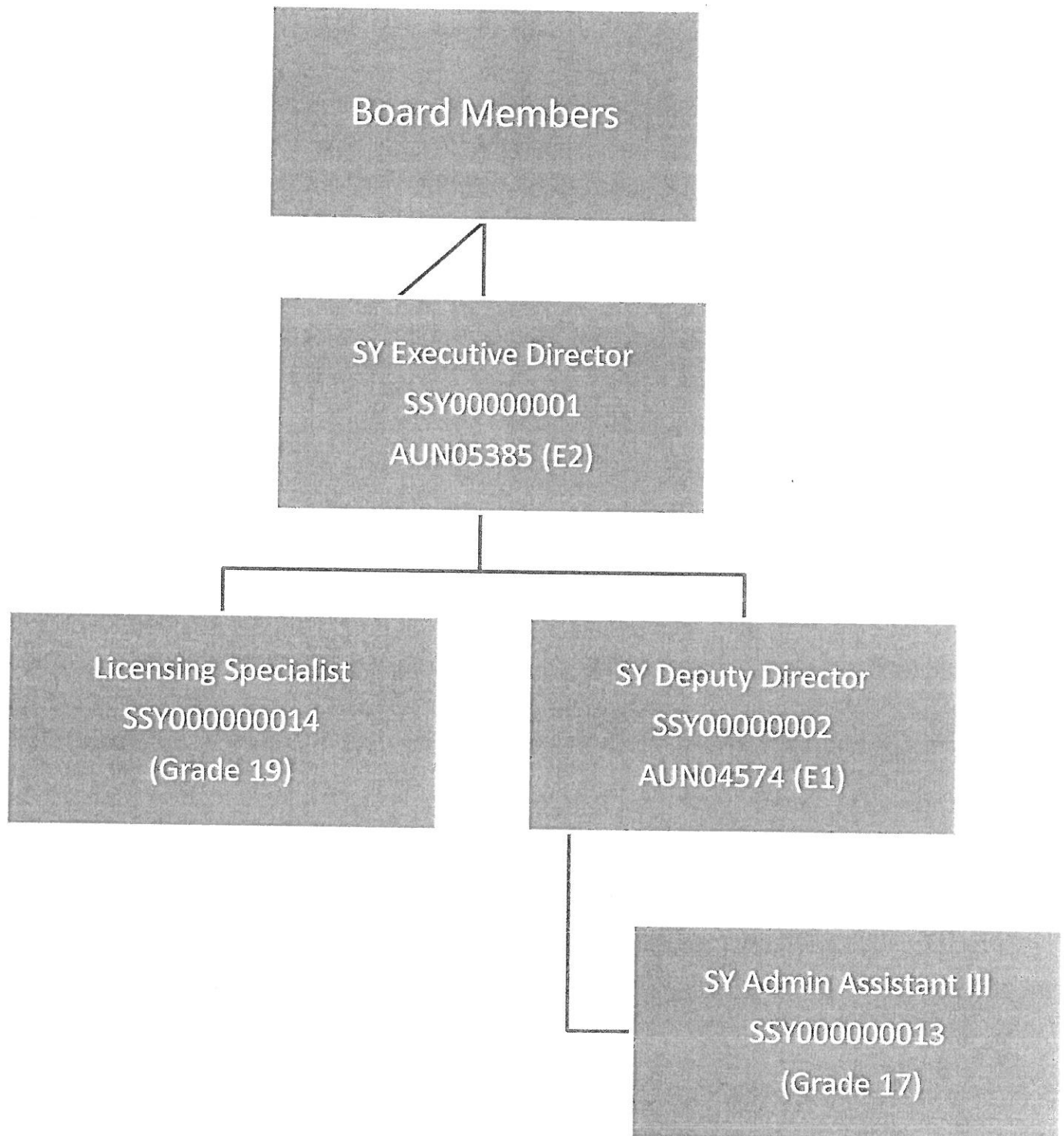
Please contact me at 602-542-3018 if you have any questions or require additional information.

Sincerely,

Jenna Jones  
Executive Director

Enc:  
AZips  
Buddies  
Organization Chart

**Arizona Board of Psychologist Examiners  
Organization Chart (2018)**





# State of Arizona Budget Request

State Agency

## State Board of Psychologist Examiners

A.R.S. Citation: **32-2061 through 32-2091.13**

### Appropriated Funds

Psychologist Examiners Board

	FY 2020 Approp	FY 2021 Fund. Issue	FY 2021 Total Budget
Total Amount Requested:	516.1	41.7	557.8
Psychologist Examiners Board	516.1	41.7	557.8

### Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2021.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Jenna Jones**  
Title: **Executive Director**

Jenna Jones 8/16/2019  
\_\_\_\_\_  
(signature)

Phone: **(602) 542-3018**

Prepared By: **Jenna Jones**  
Email Address: **jenna.jones@psychboard.az.gov**  
Date Prepared: **Friday, August 16, 2019**

Total:	516.1	41.7	557.8
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## Revenue Schedule

Agency: **State Board of Psychologist Examiners**

Fund: **AA1000 General Fund**

AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4372	PUBLICATIONS AND REPRODUCTIONS	0.7	0.7	0.7
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	70.3	62.0	47.6
4419	OTHER LICENSES	0.3	0.0	0.0
4645	CREDIT CARD DISCOUNT FEES PAID	(0.2)	(0.6)	(0.6)
4649	CREDIT CARD CONVENIENCE FEES REVENUE	0.0	0.0	0.0
<b>Fund Total:</b>		71.1	62.1	47.7

# Revenue Schedule

Agency: State Board of Psychologist Examiners

Fund: SY2058 Psychologist Examiners Board

AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4372	PUBLICATIONS AND REPRODUCTIONS	6.7	5.4	5.4
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	632.6	567.0	567.0
4419	OTHER LICENSES	0.3	0.0	0.0
4645	CREDIT CARD DISCOUNT FEES PAID	(5.2)	(7.0)	(7.0)
4649	CREDIT CARD CONVENIENCE FEES REVENUE	5.9	0.1	0.0
<b>Fund Total:</b>		640.3	565.5	565.4

**Arizona Board of Psychologist Examiners  
FY 2020 Revenue Projection**

Effective May 1, 2017, the agency transitioned all licensees from a license renewal system that required all licensees to renew by the same deadline (April 30<sup>th</sup> of Odd numbered years) to a system that bases license expiration on birth month and odd/even license numbers (A.R.S. 32-2075(B) and 32-2091.07(B)). Licenses will continue to be valid for two years. This change will result in revenue will create a steady stream of income throughout the year.

**Psychology Revenue Projections**

<b>\$ 5,400</b>	<b>Publications/Reproductions/Other Fees</b>	<b>5,400</b>
	(\$6,000 less 10% = \$5,400)	
<b>\$371,362</b>	<b>License Renewals</b>	
	800 Active License Renewals x \$500 each =	\$400,000
	125 Inactive License Renewals x \$85 each =	10,625
	10 Reinstatements x \$200 fee =	<u>2,000</u>
	Total	\$412,625
	Less 10%	<u>- 41,263</u>
	Adjusted Total	\$371,362
<b>\$ 77,130</b>	<b>Licensing Applications*</b>	
	160 New Applications x \$350 fee =	\$ 56,000
	15 Reapplications x \$200 fee =	3,000
	120 New Licenses Prorated at prorated fee =	26,000
	1 Temporary License applications x \$200 =	200
	1 Temporary Licensees x \$500 =	<u>500</u>
	Total	\$ 85,700
	Less 10%	<u>- 8,570</u>
	Adjusted Total	\$ 77,130
<b>\$453,892</b>	<b>Total Psychology</b>	

**Behavior Analyst Revenue Projections**

<b>\$ 100</b>	<b>Publications/Reproductions/Other Fees</b>	<b>100</b>
	(\$110 less 10% = \$100)	
<b>\$ 63,589</b>	<b>License Renewals</b>	
	140 Active License Renewals x \$500 each =	\$ 70,000
	3 Inactive License Renewals x \$85 each =	255
	2 Reinstatements x \$200 fee =	<u>400</u>
	Total	\$ 70,655
	Less 10%	<u>- 7,066</u>
	Adjusted Total	\$ 63,589
<b>\$ 49,500</b>	<b>Licensing Applications*</b>	
	100 New Applications x \$350 =	\$ 35,000
	80 New Licenses Prorated x prorated fee	<u>20,000</u>
	Total	\$ 55,000
	Less 10%	<u>- 5,500</u>
	Adjusted Total	\$ 49,500
<b>\$113,189</b>	<b>Total Behavior Analyst</b>	

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**\$567,081 GRAND TOTAL (\$441,743 Psychology + \$99,240 Behavior Analysis)**

\*Includes waiver of 10% of projected application fees and new license fees through implementation of A.R.S. §41-1080.01

## Sources and Uses of Funds

Agency: **State Board of Psychologist Examiners**

Fund: **SY2058 Psychologist Examiners Board**

<b>Cash Flow Summary</b>	<b>Actual FY 2019</b>	<b>Estimate FY 2020</b>	<b>Estimate FY 2021</b>
Balance Forward from Prior Year	880.8	1,079.3	1,123.7
Revenue (From Revenue Schedule)	640.3	565.5	565.4
Total Available	1,521.1	1,644.8	1,689.1
Total Appropriated Disbursements	441.8	521.1	557.8
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	1,079.3	1,123.7	1,131.3

<b>Appropriated Expenditure</b>	<b>Actual FY 2019</b>	<b>Estimate FY 2020</b>	<b>Estimate FY 2021</b>
<b>Expenditure Categories</b>			
Personal Services	229.3	243.0	243.0
Employee Related Expenses	93.5	99.1	99.1
Prof. And Outside Services	23.0	47.0	75.7
Travel - In State	6.1	6.2	6.2
Travel - Out of State	5.7	5.0	5.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	71.7	109.8	122.8
Equipment	5.0	6.0	6.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	<b>434.3</b>	<b>516.1</b>	<b>557.8</b>
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	7.5	5.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
<b>Appropriated Expenditure Total:</b>	<b>441.8</b>	<b>521.1</b>	<b>557.8</b>
<b>Appropriated FTE:</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>

**Fund Description**

OSP: Revenue is derived from applications for licensure, original licensing fees, the biennial renewal of licenses, the verification of licenses, and publication and reproduction fees. The Fund is used to license and regulate professionals in the field of psyc

## Funding Issues List

Agency: State Board of Psychologist Examiners

FY 2021

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Apropr. Funds	Non-App Funds
1	Digitizing current paper records/ licensee files	0.0	16.8	0.0	16.8	0.0
2	Additional cost for support of elicensing	0.0	13.0	0.0	13.0	0.0
3	Increase ISA with AG's Office	0.0	11.9	0.0	11.9	0.0
	<b>Total:</b>	0.0	41.7	0.0	41.7	0.0
	<b>Decision Package Total:</b>	0.0	41.7	0.0	41.7	0.0



## Funding Issue Detail

Agency: State Board of Psychologist Examiners

Issue: 1 Digitizing current paper records/ licensee files

Program: Licensing and Regulation  
 Fund: SY2058-A Psychologist Examiners Board (Appropriated)

Calculated ERE: \$0.00  
 Uniform Allowance: \$0.00

Expenditure Categories	FY 2021
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
<b>Subtotal Personal Services and ERE:</b>	<b>0.0</b>
Professional & Outside Services	16.8
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
<b>Program / Fund Total:</b>	<b>16.8</b>

Issue: 2 Additional cost for support of elicensing

Program: Licensing and Regulation  
 Fund: SY2058-A Psychologist Examiners Board (Appropriated)

Calculated ERE: \$0.00  
 Uniform Allowance: \$0.00

Expenditure Categories	FY 2021
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
<b>Subtotal Personal Services and ERE:</b>	<b>0.0</b>
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	13.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
<b>Program / Fund Total:</b>	<b>13.0</b>



Making *Paperless* Happen

**Statement of Work with Budgetary Estimate for  
Scanning Services**  
to  
**Arizona Board of Psychologist Examiners**

*Prepared for:*

Jenna Jones, Executive Director

1740 W. Adams St. #3403  
Phoenix, AZ

## Introduction

ICM is one of the nation's leading document conversion service companies with more than thirty years of experience in document conversion in all media. ICM currently staffs more than 140 operators, over three work-shifts, to provide fast turn-around time. ICM has been helping the State of Arizona with their document conversion and management challenges for over 20 years. ICM can bring all of this experience to ensure a high quality, cost-effective service for this project.

We appreciate the opportunity to provide this Statement of Work with Budgetary Estimate, and look forward to working together on this exciting project!

## ICM Advantage

### State Contract ADSPO18-185890 – Document Management Services

This contract must be used by all State agencies for all Document Management Services which includes all imaging conversion and indexing projects, Professional Services, and all software and SAAS purchases. Arizona cities and counties, schools, and other public entities can use this contract for services. PO's on these projects are written directly to ICM.

### ISO 9001:2008 Compliant – Quality Management



ICM is proudly ISO 9001:2008 compliant having achieved third-party certification. ICM has a complete Quality Management System (QMS) in place. This QMS addresses all aspects of our business, and all topics covered in this Solicitation. Our QMS starts with Executive Management items such as Vision and Values, Corporate Structure, Strategic Objectives, and Management Principles.

### Document Safekeeping and Security

ICM safeguards customer documents in a secure, HIPAA-compliant facility featuring a card-key badge system, picture-ID badges, 24-hour video-surveillance and compartmentalized access to restricted areas. As appropriate, ICM staff will comply with client requirements that may pertain to Conflict of Interest/Confidentiality.

## Current Situation

The Arizona Board of Psychologist Examiners has regulatory authority over individuals practicing Psychology or Behavior Analysis. The Board licenses the individuals and investigates and adjudicated any allegations filed against the licensees. The Arizona Board of Psychologist Examiners relocated offices in 2018 into a building that now holds almost 30 different boards, commissions and agencies. With the move, the amount of space available to store multiple records is limited.

The Arizona Board of Psychologist Examiners is now seeking a vendor to determine the best process for digitizing their records and providing the board a document management system that is easy to use for storage and retrieval purposes. This board currently manages the applications and renewals of the following:

- Psychologists
- Behavior Analysts

The Arizona Board of Psychologist Examiners recently implemented the e-Licensing Application Portal and is storing all new licenses day forward within the system. However, the Board is in need of a document management system for easy search and retrieval of the paper documents to be digitized.

## Statement of Work – Scanning Services

ICM and the Arizona Board of Psychologist Examiners have met to discuss the digital conversion of their Inactive and Active Psychologists and Behavior Analysts licenses.

During this meeting, ICM had the opportunity to review, evaluate and discuss the files. ICM reviewed and evaluated the documents for content, file organization, deterioration, and consistency. This scope provides the

necessary information for ICM to provide a budgetary estimate for the conversion of paper documents to the Arizona Board of Psychologist Examiners.

ICM's proposed solution is to convert these documents into digital format to be uploaded into ViewCenter, ICM's document management solution.

**Solution**

The Arizona Board of Psychologist Examiners can realize substantial cost savings and efficiencies by having the files readily available for viewing, by providing a disaster recovery process, and eliminating storage space.

The estimated scope of work includes a full-service conversion effort:

- Initial project planning
- Document preparation
- Document pick-up and delivery
- Complete scanning and conversion services
- Image processing with OCR when applicable
- Indexing and data matching
- Reassembly per specification (placed in folders, not refastened)

**Project Volume Estimates – Scanning Services**

Description	Est. Inches or Boxes	Est. # of Images	Images / Doc	Total Documents
Behavior Analysts Licenses	(9) – 15" Banker Boxes	21,780	54	404
Inactive Licenses	(13) – 15" Banker Boxes	32,175	113	285
Active Licenses	(78) – 15" Banker Boxes	192,060	85	2,267

**Scanning Services - Technical Specifications, and Process Steps**

ICM will perform all steps in the scanning process including:

**Pickup**

- ICM will handle pickup of all documents with our drivers (if local) or securely with our logistics partners, palletizing as necessary.
- Sometimes pickup may involve manifesting and packing up records from filing cabinets at an additional cost.

*Project Assumptions*

- All documents will be picked up - pre-boxed - from the Arizona Board of Psychologist Examiners office to be processed at ICM's main facility located at 4320 E. Cotton Center Boulevard, Suite 106, Phoenix, AZ 85040.

**Document Prep**

- ICM will perform all necessary document prep steps. This includes taping trailers to standard sheets, removing staples, separating carbon copies, verifying to manifest, and inserting barcode sheets.
- All non-standard size pages such as sticky notes will be processed, and may be taped to traveler pages.
- ICM is not proposing to re-fasten documents after processing – documents will be returned complete and in order and placed back loose into the file folder.

*Project Assumptions*

- It is assumed that all pages are legal size or smaller pages.
- During the scope, ICM found some double sided page, ICM will add 5% for budgetary purposes.

- Document prep is considered to be **Medium** – the files are considered to have average folds, tears, sticky notes, etc.
- It is assumed all pages are black and white text with minimal color for Drivers licenses or passport photos.
- It is assumed that **no purging** is required – all pages in a folder will be scanned, in the order they exist in the paper folder.

#### Scan and Scan QA

- All pages will be initially scanned to TIFF format.
- ICM will perform 20% visual inspection and scan QA, rescanning as necessary at no charge, to ensure high-quality images.

#### Project Assumptions

- Documents will be scanned to licensee as one PDF.
- It is assumed that most pages are black and white text and will be scanned at **300 dpi Black and White**.
- A small percentage of **300 dpi Grayscale** will be included should ICM find quality issues with Black and White. **1% Grayscale** will be added to the budgetary estimate.
- A small percentage of **300 dpi Color** will be included should ICM find drivers licenses or passport photos in color. **1% Color** will be added to the budgetary estimate.
- Automatic rotation and blank page removal will be performed.

#### Image & PDF Process

- Documents will be indexed with defined, standardized naming conventions.
- Finished documents will be processed to PDFs, with optional Optical Character Recognition (OCR) for full-text search.

#### Project Assumptions

- The following indexing values will be used when naming the records:
  - o License Number: AAA-#####
  - o Last, First, Middle Initial and Education
- Each licensee folder will be a single PDF.
- OCR will be performed for full content search.
- At this time, The Arizona Board of Psychologist Examiners will **not provide** ICM a copy of a database in order to pre-pop existing information.

#### Deliverables

- ICM will provide the final deliverable per the required customer specifications
- ICM will provide destruction receipts and a certificate of destruction for customers choosing to have boxes shredded.

#### Project Assumptions

- It is assumed the Arizona Board of Psychologist Examiners will be implementing ViewCenter as their document management system. If the document management system will not be implemented at this time, an ICM provided hard drive will be provided for the transfer of deliverables.
- **No destruction** will be provided for the Arizona Board of Psychologist Examiners. All documents will be returned complete and in order and placed back loosely into the file folder.

### Pricing and Investment – Scanning Services

The Arizona Board of Psychologist Examiners will only be charged for the actual number of documents prepped, scanned, and indexed. The following is a budgetary estimate based on our site survey.

ICM will scan sample documents and review with the Arizona Board of Psychologist Examiners to confirm scope, quality and assumptions of project. A revised Statement of Work will be provided and all specs must be approved prior to full production.

The following is a budgetary estimate based according to State Contract ADSPO18-185890 – Document Management Services.

#### Scanning Services – Behavior Analysts

Qty	Unit	Description	Price Per	Total Price
1	Hour	Project Consultation	\$72.25	\$72.25
21,780	Image	Document Prep	\$0.019	\$413.82
21,344	Image	Scanning - Small format pages - 300 dpi BW	\$0.029	\$618.99
218	Image	Scanning - Small format pages - 300 dpi - Grayscale	\$0.033	\$7.19
213	Image	Scanning - Small format pages - 300 dpi Color	\$0.038	\$8.11
12,928	Char	Indexing	\$0.006	\$77.57
21,780	Image	PDF OCR Processing	\$0.007	\$152.46
1	Upload	Upload	\$9.000	\$9.00
2	Trip	Delivery	\$20.00	\$40.00
<b>Project Total</b>				<b>\$1,399.38</b>

#### Scanning Services – Inactive

Qty	Unit	Description	Price Per	Total Price
1	Hour	Project Consultation	\$72.25	\$72.25
32,175	Image	Document Prep	\$0.019	\$611.33
31,532	Image	Scanning - Small format pages - 300 dpi BW	\$0.029	\$914.41
322	Image	Scanning - Small format pages - 300 dpi - Grayscale	\$0.033	\$10.62
322	Image	Scanning - Small format pages - 300 dpi Color	\$0.038	\$12.23
9,120	Char	Indexing	\$0.006	\$54.72
32,175	Image	PDF OCR Processing	\$0.007	\$225.23
1	Upload	Upload	\$9.000	\$9.00
1	Trip	Delivery	\$20.00	\$20.00
<b>Project Total</b>				<b>\$1,929.78</b>

#### Scanning Services – Active

Qty	Unit	Description	Price Per	Total Price
1	Hour	Project Consultation	\$72.25	\$72.25
192,060	Image	Document Prep	\$0.019	\$3,649.14
188,219	Image	Scanning - Small format pages - 300 dpi BW	\$0.029	\$5,458.35
1,921	Image	Scanning - Small format pages - 300 dpi - Grayscale	\$0.033	\$63.38
1,921	Image	Scanning - Small format pages - 300 dpi Color	\$0.038	\$72.98
72,544	Char	Indexing	\$0.006	\$435.26
192,060	Image	PDF OCR Processing	\$0.007	\$1,344.42
7	Upload	Upload	\$9.000	\$63.00
1	Trip	Delivery	\$20.00	\$20.00
<b>Project Total</b>				<b>\$11,178.78</b>

**Total Scanning Costs: \$14,507.94**

**Total Scanning Costs (including Boxing Services): \$15,007.94**

### Boxing Services (Optional)

ICM is providing the below estimate as an optional service to the Arizona Board of Psychologist Examiners. Approximately 100 boxes will need to be provided to box up all paper documents currently being housed on-site in a storage room. It is estimated to take ICM Staff approximately 5 minutes to pack each box.

Qty	Unit	Description	Price Per	Total Price
100	Box	15" Banker Boxes	\$3.00	\$300.00
8	Hours	Additional Document Prep – Boxing Services	\$24.00	\$200.00
<b>Total</b>				<b>\$500.00</b>

### Conversion Location – In Process Requests

Documents are processed at ICM's main facility located at 4320 E. Cotton Centre Boulevard, Suite 106, Phoenix, AZ 85040. For in-process documents, the client can request an electronic copy be emailed or original file delivered to them within 8 business hours of emailing **Dusty Vokacek** at **dustyV@icmconv.com**. In subject line of email, please provide **Business Name – IN PROCESS REQUEST**.

### Scheduling

ICM is prepared to begin the project upon authorization to proceed. Upon approval, ICM's project team will review the implementation calendar and contact the Arizona Board of Psychologist Examiners within 1 week to determine a mutually-agreed upon project start date. ICM will require 2-3 weeks after approval to incorporate into the implementation calendar and assign resources.

### ViewCenter – Document Management System Overview

ViewCenter is ICM's enterprise solution that offers a full spectrum of integrated content & document management capabilities in a single browser-based application. By dynamically organizing and controlling the delivery of records and by interactively managing the business processes in which these records are used, ViewCenter enables organizations to streamline their operations and efficiently store, manage, view, and distribute records to employees, contractors, customers, and others.

ViewCenter is a single software application that utilizes Microsoft SQL Server™ as a back-end relational database, and a single user interface for all content & document management functionality, including complete system configuration. This level of integration enables ViewCenter to provide an exhaustive amount of functionality for building highly advanced content & document management and workflow solutions. ViewCenter customers are thus encouraged to invest in the solution they need today and then incrementally, cost-effectively expand and enhance the system as their needs grow.

- ViewCenter is **developed, implemented, and supported by ICM**. As such, ICM can provide fully customized development for ViewCenter to meet virtually any platform requirement well into the future, while our API is provided at no charge for the purpose of integrating ViewCenter with your other line-of-business (LOB) applications.
- ViewCenter enables data/records to be easily exported out of the system, or migrated to another system, if necessary; we do not compress or alter your files in any way.
- ViewCenter is a web-based application that can be deployed as ViewCenter Cloud - Software as a Service (SaaS), or ViewCenter On Premise (Licensed). This application was developed using responsive design, allowing the user experience to be tailored to the form factor of the device being used, whether it be a computer, tablet, or phone.

## Statement of Work - ViewCenter

The following Statement of Work description is provided to help align the expectations between ICM and the Arizona Board of Psychologist Examiners with respect to the functionality included in this project. The ViewCenter's unique architecture provides the Board a solution that can easily be configured to provide an optimal content management solution that fits your business process; not the other way around.

- 4 Named Users, 50 GB and 1 collection, based on requirements and ICM's best practice recommendations.
- Professional Services and Implementation:
  - Dedicated Project Management
  - Document analysis to gather the following requirements:
    - Database structure
    - Search criteria
    - Version control requirements
    - Access permissions
    - Applicable retention schedules
  - System configuration
  - User and Administrative training
  - 90 day initial software and configuration guarantee to ensure a successful implementation that meets and exceeds the needs of the Board.
- Ongoing maintenance, technical support, software upgrades
- Backup and recovery support
- Storage will be reviewed on an annual basis to determine best storage amount.

### *Project and Pricing Assumptions*

- The implementation of ViewCenter Document Management System would serve as a backend repository for all scanned licenses and documentation for the Arizona Board of Psychologist Examiners.
- It is the understanding of ICM and staff that all **new licenses** initiated through the new e-Licensing portal will be stored in the Salesforce environment
- The ViewCenter Cloud deployment requires a minimum one year contract, billed annually. 1<sup>st</sup> payment is paid in advance on a net 30 day term and includes first year license fees and 50% of the professional services fees. The remaining professional services are billed upon completion of the implementation; recurring annual payments are due one year from the go live date of deployment.
- ICM assumes 1 Collection will be created for Active and Inactive Licenses for Psychologists and Behavior Analysts. During analysis, ICM may find that additional collections will be required. A separate Statement of Work will need to be approved prior to configuration of additional collections.
- As a later enhancement, it is possible to integrate ViewCenter with Salesforce for staff members to access the archived documents through the Salesforce platform.
- Concurrent users are **excluded** from this budgetary estimate. Should the Arizona Board of Psychologist Examiners need additional users, ICM will create a separate Statement of Work.



**Pricing and Investment – Cloud ViewCenter**

Qty	Unit	Description	Price Per	Monthly Total	Annual Total
4	User	ViewCenter Hosted Subscription (Per Named User)	\$35.00	\$140.00	\$1,680.00
50	GB	Cloud Storage	\$0.14	\$7.00	\$84.00
INC	INC	Maintenance and Support	INC	INC	INC
<b>**Annual Ongoing Total</b>					<b>\$1,764.00</b>
		Professional Services – ViewCenter Cloud Implementation			
		— Internal kick-off			
		— Customer kick-off meeting (introductions, review proposal, and outline process)			
		— Initial customer meeting for Logbook Collection (document analysis, tables & fields, retention schedules, user groups, permissions)			
		— Internal documentation – design breakdown spreadsheet, summary email of design proposed for approval			
		— Infrastructure Cloud – provisioning (deploy web app, get SSL, get DNS, licensing)			
		— Create collection (tables & fields, dropdown lists, search definitions, index projects)			
		— ICM to process samples and load into VC			
		— Sample review meeting			
		— ViewCenter admin training (user, list & group management; event log, tasks, versioning)			
32	Hours	— ViewCenter user training on collection, business process & iCapture	\$110.00	0.00	\$3,520.00
<b>Total Up-Front First Year Investment</b>					<b>\$5,284.00</b>

\*\*may increase or decrease at renewal based on current Users and storage

**Total 1<sup>st</sup> Year ViewCenter Costs: \$5,284.00**

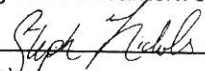
**General Terms and Conditions**

- The above quantities are estimates intended for budgetary purposes – ICM invoices client for actual completed and delivered products and/or services.
- For security purposes, work file images and corresponding databases are kept for 90 days after completion of project and destroyed after this date.
- Unless otherwise noted, this proposal is valid for 60 days from the date of issue.
- Any increase in the Scope of Services for this project will result in a reassessment of time, resources, and adjustment of proposed fees.
- ICM's standard terms are Net 30 days. VISA, MasterCard, and American Express are also accepted.
- If certified destruction is required, ICM will hold the boxes for 2 weeks to allow for an audit of the deliverable. On the third week, a destruction receipt will be provided for signature to authorize destruction with the expectation to receive a signed copy by the end of the week. Boxes requiring storage past three weeks will incur a charge of \$1 per box per week for a maximum of 9 weeks. Any boxes still in storage after a total of 12 weeks will be returned at the cost of the customer.

**Approval of Statement of Work and Authorization to Proceed**

A signature below by an authorized officer and Purchase Order are considered Authorization to Proceed and will initiate the terms of this proposal and agreement.

Approved By: ICM Document Solutions

  
Stephanie Nichols  
Senior Business Solutions Consultant  
Date: August 1, 2019

Approved By: AZ Board of Psychologist Examiners

\_\_\_\_\_  
Authorized Officer  
Date: August 1, 2019

## Funding Issue

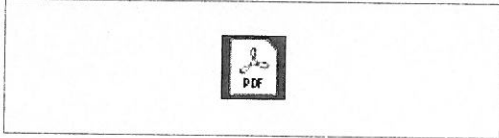
Agency: **State Board of Psychologist Examiners**

Title: **Additional cost for support of elicensing**

Priority: **2** (1=top priority)

### Funding Issue Cost Summary

Attachment File:



(Double click this area to add file.)

Upload files that justify the funding issue using Word, Excel, pdf or similar documents. Please include the funding issue title and priority number at the top of each document.

Comp Object	FY 2021
0000 FTE	0.0
6000 Personal Services	0.0
6100 ERE Amount	0.0
6200 Prof. And Outside Services	0.0
6500 Travel - In State	0.0
6600 Travel - Out of State	0.0
6700 Food	0.0
6800 Aid to Organizations and Individuals	0.0
7000 Other Operating Expenses	13.0
8000 Equipment	0.0
8100 Capital Outlay	0.0
8600 Debt Service	0.0
9000 Cost Allocation	0.0
9100 Transfers Out	0.0
<b>Total:</b>	<b>13.0</b>

### Summary by Cost Center

Program / Cost Center	Fund Source	FY 2021	
		FTE	Amount
1 1 Licensing and Regulation	SY2058-A Psychologist Examiners Board (Appropri	0.0	13.0
<b>Total:</b>		<b>0.0</b>	<b>13.0</b>



Jenna Jones &lt;jenna.jones@psychboard.az.gov&gt;

## Fwd: ASET FY2021 eLicensing Support

1 message

Kevin La Mountain <kevin.lamountain@azppse.gov>

Fri, Aug 16, 2019 at 8:23 AM

To: Allen Imig <allen.imig@aznciboard.us>, Bruce Bueno <bruce.bueno@barberboard.az.gov>, David Geriminsky <david.geriminsky@acupuncture.az.gov>, Heather Broaddus <heather.broaddus@podiatry.az.gov>, Jenna Jones <jenna.jones@psychboard.az.gov>, John Confer <john@rb.az.gov>, Judith Stapley <judith.stapley@funeralboard.az.gov>, Karen Donahue <karen.donahue@ptboard.az.gov>, Karen Whiteford <karen.whiteford@otboard.az.gov>, Keith Blanchard <keith.blanchard@azppse.gov>, Megan Darian <mdarian@do.az.gov>, obwhelam <margaret.whelan@optometry.az.gov>, Samuel Barcelona <Sam.Barcelona@barberboard.az.gov>, Teri Stanfill <Teri.Stanfill@azppse.gov>

Good Morning,

Please see below for updated Salesforce support for FY21. Please don't shoot the messenger.

Kevin J. LaMountain M.ED  
Arizona State Board for Private Postsecondary Education  
1740 West Adams  
Phoenix, AZ 85007

Office: 602-542-5716  
Cell: 602-430-5602



This response is being provided to you per your request. It does not constitute legal advice. It is not binding on the Arizona State Board for Private Postsecondary Education and is intended only as a clarification of the Board's interpretation or application of the questions raised in this email.

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----- Forwarded message -----

From: **Charles Brown** <charles.brown@azdoa.gov>  
Date: Fri, Aug 16, 2019 at 7:56 AM  
Subject: ASET FY2021 eLicensing Support  
To: Kevin La Mountain <kevin.lamountain@azppse.gov>  
Cc: Martha Rudnick <martha.rudnick@azdoa.gov>, Gary Hensley <gary.hensley@azdoa.gov>

Hi Kevin,

Martha communicated that you had questions about the FY2021 support costs for the 13 Board on the eLicensing Platform. There is a rate change planned for FY2021. The rate is changing from a variable rate to a fixed monthly charge that reflects the current Salesforce Administrator support currently being consumed by the Boards. I am providing a table that provides the new rate and the impact on each Board from FY2020 costs to FY2021 costs.

	FY21 Rate Per Month	FY21 Total	FY20 Rate Per Month	FY20 Total	Change Monthly	Change Total
Physical Therapy Board	\$ 1,700.00	\$ 20,400.00	\$2,717.07	\$32,604.82	\$ (1,017.07)	\$ (12,204.82)
Psychology Board	\$ 1,700.00	\$ 20,400.00	\$625.50	\$7,506.02	\$ 1,074.50	\$ 12,893.98
Nursing Care Institution Admins.	\$ 1,700.00	\$ 20,400.00	\$1,377.51	\$16,530.12	\$ 322.49	\$ 3,869.88
Athletic Training	\$ 1,700.00	\$ 20,400.00	\$316.27	\$3,795.18	\$ 1,383.74	\$ 16,604.82
Occupational Therapy	\$ 1,700.00	\$ 20,400.00	\$948.80	\$11,385.54	\$ 751.21	\$ 9,014.46
Dispensing Opticians	\$ 1,700.00	\$ 20,400.00	\$253.01	\$3,036.14	\$ 1,446.99	\$ 17,363.86
Optometry	\$ 1,700.00	\$ 20,400.00	\$534.14	\$6,409.64	\$ 1,165.86	\$ 13,990.36
Podiatry	\$ 1,700.00	\$ 20,400.00	\$279.72	\$3,356.63	\$ 1,420.28	\$ 17,043.37
Funeral Directors	\$ 1,700.00	\$ 20,400.00	\$622.69	\$7,472.29	\$ 1,077.31	\$ 12,927.71

8/16/2019

State of Arizona Mail - Fwd: ASET FY2021 eLicensing Support

Barbers	\$ 1,700.00	\$ 20,400.00	\$2,676.31	\$32,115.66	\$ (976.31)	\$ (11,715.66)
Acupuncture	\$ 1,700.00	\$ 20,400.00	\$284.50	\$3,413.98	\$ 1,415.50	\$ 16,986.02
Private Post Secondary	\$ 1,700.00	\$ 20,400.00	\$75.34	\$904.10	\$ 1,624.66	\$ 19,495.90
Respiratory Care	\$ 1,700.00	\$ 20,400.00	\$955.82	\$11,469.88	\$ 744.18	\$ 8,930.12

Please let me know if you have any questions.

Thanks

Chuck

Regards,

Charles (Chuck) Brown  
Engagement Team Manager  
Arizona Department of Administration/ASET, State of Arizona  
100 North 15th Avenue, Phoenix, Az. 85007, Suite 400  
mailto: Charles.brown@azdoa.gov  
mobile (602) 377-4987  
phone: (602) 542-4109

How am I doing? Please take a moment to answer a few questions.

Voice of the Customer Survey

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# Funding Issue Detail

Agency: State Board of Psychologist Examiners

Issue: 3 Increase ISA with AG's Office

Program:	Licensing and Regulation	Calculated ERE:	\$0.00
Fund:	SY2058-A Psychologist Examiners Board (Appropriated)	Uniform Allowance:	\$0.00

Expenditure Categories	FY 2021
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
<b>Subtotal Personal Services and ERE:</b>	<b>0.0</b>
Professional & Outside Services	11.9
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
<b>Program / Fund Total:</b>	<b>11.9</b>

OFFICE OF THE ATTORNEY GENERAL  
INTERAGENCY SERVICE AGREEMENT CONTRACT REQUIREMENTS ESTIMATE FOR FY2021  
CLIENT AGENCY: PSYCHOLOGY BOARD  
ISAE71081

	Projected FY2020
Number of FTEs	0.20
Personal Services	20,000
ERE	7,700
Contingency	-
Travel	-
Operating	400
P&O	100
Indirect Cost	3,700
Equipment	-
<b>Total Cost</b>	<b>\$31,900</b>

OFFICE OF THE ATTORNEY GENERAL  
INTERAGENCY SERVICE AGREEMENT CONTRACT REQUIREMENTS FOR FY2020  
CLIENT AGENCY:PSYCHOLOGY BOARD  
ISAE71081

<u>JOB TITLE</u>	<u>FTE</u>	<u>PERSONAL SERVICES</u>	<u>EMPLOYEE RELATED EXP</u>	<u>TOTAL PS &amp; ERE</u>
ASSTAG	0.20	20,000	7,700	27,700
	<u>0.20</u>	<u>20,000</u>	<u>7,700</u>	<u>27,700</u>

## Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Psychologist Examiners

<b>Appropriated</b>		<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2021</b>
		<b>Actual</b>	<b>Expd. Plan</b>	<b>Fund. Issue</b>	<b>Total Request</b>
<b>Cost Center/Program:</b>					
1	Licensing and Regulation	376.7	446.9	41.7	488.6
2	Behavior Analyst	57.6	69.2	0.0	69.2
		434.3	516.1	41.7	557.8
<b>Expenditure Categories</b>					
	FTE	4.0	4.0	0.0	4.0
	Personal Services	229.3	243.0	0.0	243.0
	Employee Related Expenses	93.5	99.1	0.0	99.1
	Professional and Outside Services	23.0	47.0	28.7	75.7
	Travel In-State	6.1	6.2	0.0	6.2
	Travel Out of State	5.7	5.0	0.0	5.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	71.7	109.8	13.0	122.8
	Equipment	5.0	6.0	0.0	6.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		434.3	516.1	41.7	557.8



## Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Psychologist Examiners

Agency Total for All Funds:

434.3	516.1	41.7	557.8
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## Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners  
 Fund: SY2058 Psychologist Examiners Board (Appropriated)

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost Center/Program:					
1	Licensing and Regulation	376.7	446.9	41.7	488.6
2	Behavior Analyst	57.6	69.2	0.0	69.2
		434.3	516.1	41.7	557.8
<b>Expenditure Categories</b>					
	FTE	4.0	4.0	0.0	4.0
	Personal Services	229.3	243.0	0.0	243.0
	Employee Related Expenses	93.5	99.1	0.0	99.1
	Professional and Outside Services	23.0	47.0	28.7	75.7
	Travel In-State	6.1	6.2	0.0	6.2
	Travel Out of State	5.7	5.0	0.0	5.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	71.7	109.8	13.0	122.8
	Equipment	5.0	6.0	0.0	6.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		434.3	516.1	41.7	557.8
<b>Fund Total:</b>		434.3	516.1	41.7	557.8

## Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners  
 Fund: SY2058 Psychologist Examiners Board (Appropriated)

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Agency Total for Selected Funds	434.3	516.1	41.7	557.8

## Program Summary of Expenditures and Budget Request

Agency: State Board of Psychologist Examiners  
 Program: Licensing and Regulation

		FY 2019	FY 2020	FY 2021	FY 2021
		Actual	Expd. Plan	Fund. Issue	Total Request
<b>Program Summary</b>					
1-1	Licensing and Regulation	376.7	446.9	41.7	488.6
<b>Program Summary Total:</b>		376.7	446.9	41.7	488.6
<b>Expenditure Categories</b>					
0000	FTE Positions	3.0	3.0	0.0	3.0
6000	Personal Services	198.3	208.0	0.0	208.0
6100	Employee Related Expenses	79.8	85.1	0.0	85.1
6200	Professional and Outside Services	19.3	42.0	28.7	70.7
6500	Travel In-State	5.9	6.0	0.0	6.0
6600	Travel Out of State	5.7	5.0	0.0	5.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	63.5	95.8	13.0	108.8
8000	Equipment	4.2	5.0	0.0	5.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		376.7	446.9	41.7	488.6
<b>Fund Source</b>					
<b>Appropriated Funds</b>					
	SY2058-A Psychologist Examiners Board (Appropriated)	376.7	446.9	41.7	488.6
<b>Fund Source Total:</b>		376.7	446.9	41.7	488.6

## Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners  
 Program: Licensing and Regulation

		FY 2019	FY 2020	FY 2021	FY 2021
		Actual	Expd. Plan	Fund. Issue	Total Request
<b>Fund: SY2058-A Psychologist Examiners Board (Appropriated)</b>					
<b>Program Expenditures</b>					
COST CENTER/PROGRAM BUDGET UNIT					
1-1	Licensing and Regulation	376.7	446.9	41.7	488.6
	Total	376.7	446.9	41.7	488.6
<b>Appropriated Funding</b>					
<b>Expenditure Categories</b>					
	FTE Positions	3.0	3.0	0.0	3.0
	Personal Services	198.3	208.0	0.0	208.0
	Employee Related Expenses	79.8	85.1	0.0	85.1
	Professional and Outside Services	19.3	42.0	28.7	70.7
	Travel In-State	5.9	6.0	0.0	6.0
	Travel Out of State	5.7	5.0	0.0	5.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	63.5	95.8	13.0	108.8
	Equipment	4.2	5.0	0.0	5.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		376.7	446.9	41.7	488.6
<b>Fund SY2058-A Total:</b>		376.7	446.9	41.7	488.6
<b>Program 1 Total:</b>		376.7	446.9	41.7	488.6

## Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: State Board of Psychologist Examiners  
 Program: Licensing and Regulation

Expenditure Categories		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
0000	FTE	3.0	3.0	0.0	3.0
6000	Personal Services	198.3	208.0	0.0	208.0
6100	Employee Related Expenses	79.8	85.1	0.0	85.1
6200	Professional and Outside Services	19.3	42.0	28.7	70.7
6500	Travel In-State	5.9	6.0	0.0	6.0
6600	Travel Out of State	5.7	5.0	0.0	5.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	63.5	95.8	13.0	108.8
8000	Equipment	4.2	5.0	0.0	5.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		376.7	446.9	41.7	488.6
Fund Source					
<b>Appropriated Funds</b>					
SY2058-A Psychologist Examiners Board (Appropriated)		376.7	446.9	41.7	488.6
<b>Fund Source Total:</b>		376.7	446.9	41.7	488.6

## Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners

FY 2019	FY 2020	FY 2021	FY 2021
Actual	Expd. Plan	Fund. Issue	Total Request

Program: Licensing and Regulation

Fund: SY2058-A Psychologist Examiners Board

**Appropriated**

0000	FTE	3.0	3.0	0.0	3.0
6000	Personal Services	198.3	208.0	0.0	208.0
6100	Employee Related Expenses	79.8	85.1	0.0	85.1
6200	Professional and Outside Services	19.3	42.0	28.7	70.7
6500	Travel In-State	5.9	6.0	0.0	6.0
6600	Travel Out of State	5.7	5.0	0.0	5.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	63.5	95.8	13.0	108.8
8000	Equipment	4.2	5.0	0.0	5.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Appropriated Total:</b>		376.7	446.9	41.7	488.6
<b>Fund Total:</b>		376.7	446.9	41.7	488.6
<b>Program Total For Selected Funds:</b>		376.7	446.9	41.7	488.6

## Program Expenditure Schedule

<b>Agency:</b>	<b>State Board of Psychologist Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
FTE	3.0	3.0
<b>Expenditure Category Total</b>	<b>3.0</b>	<b>3.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	3.0	3.0
<b>Fund Source Total</b>	<b>3.0</b>	<b>3.0</b>
<hr/>		
Personal Services	191.0	197.0
Boards and Commissions	7.3	11.0
<b>Expenditure Category Total</b>	<b>198.3</b>	<b>208.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	198.3	208.0
<b>Fund Source Total</b>	<b>198.3</b>	<b>208.0</b>
<hr/>		
Employee Related Expenses	79.8	85.1
<b>Expenditure Category Total</b>	<b>79.8</b>	<b>85.1</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	79.8	85.1
<b>Fund Source Total</b>	<b>79.8</b>	<b>85.1</b>
<hr/>		
Professional and Outside Services		42.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	17.5	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	1.8	



# Program Expenditure Schedule

<b>Agency:</b>	<b>State Board of Psychologist Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
<b>Expenditure Category Total</b>	<b>19.3</b>	<b>42.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	19.3	42.0
<b>Fund Source Total</b>	<b>19.3</b>	<b>42.0</b>
<hr/>		
Travel In-State	5.9	6.0
<b>Expenditure Category Total</b>	<b>5.9</b>	<b>6.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	5.9	6.0
<b>Fund Source Total</b>	<b>5.9</b>	<b>6.0</b>
<hr/>		
Travel Out of State	5.7	5.0
<b>Expenditure Category Total</b>	<b>5.7</b>	<b>5.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	5.7	5.0
<b>Fund Source Total</b>	<b>5.7</b>	<b>5.0</b>
<hr/>		
Food	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Other Operating Expenses		95.8
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.3	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	

# Program Expenditure Schedule

<b>Agency:</b>	<b>State Board of Psychologist Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	11.7	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.7	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	2.3	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	14.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.3	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	12.2	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	1.6	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	5.5	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	2.7	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	

## Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	1.5	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	1.1	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	4.1	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	2.5	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	1.9	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.1	

# Program Expenditure Schedule

<b>Agency:</b>	<b>State Board of Psychologist Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
<b>Expenditure Category Total</b>	<b>63.5</b>	<b>95.8</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	63.5	95.8
	<b>63.5</b>	<b>95.8</b>
<b>Fund Source Total</b>	<b>63.5</b>	<b>95.8</b>

Current Year Expenditures		5.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.7	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	3.2	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.3	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

# Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

		FY 2019 Actual	FY 2020 Expd. Plan
<b>Expenditure Category Total</b>		<b>4.2</b>	<b>5.0</b>
<b>Appropriated</b>			
SY2058-A Psychologist Examiners Board (Appropriated)		4.2	5.0
<b>Fund Source Total</b>		<b>4.2</b>	<b>5.0</b>
<hr/>			
Capital Outlay		0.0	0.0
<b>Expenditure Category Total</b>		<b>0.0</b>	<b>0.0</b>
<hr/>			
Debt Service		0.0	0.0
<b>Expenditure Category Total</b>		<b>0.0</b>	<b>0.0</b>
<hr/>			
Cost Allocation		0.0	0.0
<b>Expenditure Category Total</b>		<b>0.0</b>	<b>0.0</b>
<hr/>			
Transfers		0.0	0.0
<b>Expenditure Category Total</b>		<b>0.0</b>	<b>0.0</b>

**Employee Retirement Coverage**

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	4.0	197.0	SY2058-A

**Combined Regular & Elected Positions At/Above FICA Maximum of \$127,200**

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

## Program Summary of Expenditures and Budget Request

Agency: State Board of Psychologist Examiners  
 Program: Behavior Analyst

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
<b>Program Summary</b>					
2-1	Behavior Analyst	57.6	69.2	0.0	69.2
<b>Program Summary Total:</b>		57.6	69.2	0.0	69.2
<b>Expenditure Categories</b>					
0000	FTE Positions	1.0	1.0	0.0	1.0
6000	Personal Services	31.0	35.0	0.0	35.0
6100	Employee Related Expenses	13.7	14.0	0.0	14.0
6200	Professional and Outside Services	3.7	5.0	0.0	5.0
6500	Travel In-State	0.2	0.2	0.0	0.2
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	8.2	14.0	0.0	14.0
8000	Equipment	0.8	1.0	0.0	1.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		57.6	69.2	0.0	69.2
<b>Fund Source</b>					
<b>Appropriated Funds</b>					
	SY2058-A Psychologist Examiners Board (Appropriated)	57.6	69.2	0.0	69.2
<b>Fund Source Total:</b>		57.6	69.2	0.0	69.2

## Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners

Program: Behavior Analyst

		FY 2019	FY 2020	FY 2021	FY 2021
		Actual	Expd. Plan	Fund. Issue	Total Request
<b>Fund: SY2058-A Psychologist Examiners Board (Appropriated)</b>					
<b>Program Expenditures</b>					
COST CENTER/PROGRAM BUDGET UNIT					
2-1	Behavior Analyst	57.6	69.2	0.0	69.2
	Total	57.6	69.2	0.0	69.2
<b>Appropriated Funding</b>					
<b>Expenditure Categories</b>					
	FTE Positions	1.0	1.0	0.0	1.0
	Personal Services	31.0	35.0	0.0	35.0
	Employee Related Expenses	13.7	14.0	0.0	14.0
	Professional and Outside Services	3.7	5.0	0.0	5.0
	Travel In-State	0.2	0.2	0.0	0.2
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	8.2	14.0	0.0	14.0
	Equipment	0.8	1.0	0.0	1.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		57.6	69.2	0.0	69.2
<b>Fund SY2058-A Total:</b>		57.6	69.2	0.0	69.2
<b>Program 2 Total:</b>		57.6	69.2	0.0	69.2

## Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: State Board of Psychologist Examiners  
 Program: Behavior Analyst

Expenditure Categories		FY 2019	FY 2020	FY 2021	FY 2021
		Actual	Expd. Plan	Fund. Issue	Total Request
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	31.0	35.0	0.0	35.0
6100	Employee Related Expenses	13.7	14.0	0.0	14.0
6200	Professional and Outside Services	3.7	5.0	0.0	5.0
6500	Travel In-State	0.2	0.2	0.0	0.2
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	8.2	14.0	0.0	14.0
8000	Equipment	0.8	1.0	0.0	1.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		57.6	69.2	0.0	69.2
Fund Source					
<b>Appropriated Funds</b>					
SY2058-A Psychologist Examiners Board (Appropriated)		57.6	69.2	0.0	69.2
<b>Fund Source Total:</b>		57.6	69.2	0.0	69.2



## Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners

FY 2019	FY 2020	FY 2021	FY 2021
Actual	Expd. Plan	Fund. Issue	Total Request

Program: Behavior Analyst

Fund: SY2058-A Psychologist Examiners Board

**Appropriated**

0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	31.0	35.0	0.0	35.0
6100	Employee Related Expenses	13.7	14.0	0.0	14.0
6200	Professional and Outside Services	3.7	5.0	0.0	5.0
6500	Travel In-State	0.2	0.2	0.0	0.2
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	8.2	14.0	0.0	14.0
8000	Equipment	0.8	1.0	0.0	1.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Appropriated Total:</b>		57.6	69.2	0.0	69.2
<b>Fund Total:</b>		57.6	69.2	0.0	69.2
<b>Program Total For Selected Funds:</b>		57.6	69.2	0.0	69.2

## Program Expenditure Schedule

<b>Agency:</b>	State Board of Psychologist Examiners
<b>Program:</b>	Behavior Analyst

	FY 2019 Actual	FY 2020 Expd. Plan
FTE	1.0	1.0
<b>Expenditure Category Total</b>	<b>1.0</b>	<b>1.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	1.0	1.0
<b>Fund Source Total</b>	<b>1.0</b>	<b>1.0</b>
<hr/>		
Personal Services	30.2	34.0
Boards and Commissions	0.8	1.0
<b>Expenditure Category Total</b>	<b>31.0</b>	<b>35.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	31.0	35.0
<b>Fund Source Total</b>	<b>31.0</b>	<b>35.0</b>
<hr/>		
Employee Related Expenses	13.7	14.0
<b>Expenditure Category Total</b>	<b>13.7</b>	<b>14.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	13.7	14.0
<b>Fund Source Total</b>	<b>13.7</b>	<b>14.0</b>
<hr/>		
Professional and Outside Services		5.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	2.9	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.8	

## Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Behavior Analyst

	FY 2019 Actual	FY 2020 Expd. Plan
<b>Expenditure Category Total</b>	<b>3.7</b>	<b>5.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	3.7	5.0
<b>Fund Source Total</b>	<b>3.7</b>	<b>5.0</b>
<hr/>		
Travel In-State	0.2	0.2
<b>Expenditure Category Total</b>	<b>0.2</b>	<b>0.2</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	0.2	0.2
<b>Fund Source Total</b>	<b>0.2</b>	<b>0.2</b>
<hr/>		
Travel Out of State	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Food	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Other Operating Expenses		14.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.3	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	1.8	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	

# Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Behavior Analyst

	FY 2019 Actual	FY 2020 Expd. Plan
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.2	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.4	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	2.3	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.1	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.3	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	1.3	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.2	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	

# Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Behavior Analyst

	FY 2019 Actual	FY 2020 Expd. Plan
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.1	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.5	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.7	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
<b>Expenditure Category Total</b>	<b>8.2</b>	<b>14.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	8.2	14.0
	<b>8.2</b>	<b>14.0</b>
<b>Fund Source Total</b>	<b>8.2</b>	<b>14.0</b>
Current Year Expenditures		1.0

# Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Behavior Analyst

	FY 2019 Actual	FY 2020 Expd. Plan
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.1	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.6	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.1	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
<b>Expenditure Category Total</b>	<b>0.8</b>	<b>1.0</b>
<b>Appropriated</b>		
SY2058-A Psychologist Examiners Board (Appropriated)	0.8	1.0
<b>Fund Source Total</b>	<b>0.8</b>	<b>1.0</b>
Capital Outlay	0.0	0.0

# Program Expenditure Schedule

Agency: **State Board of Psychologist Examiners**  
 Program: **Behavior Analyst**

	FY 2019 Actual	FY 2020 Expd. Plan
Expenditure Category Total	0.0	0.0
<hr/>		
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Transfers	0.0	0.0
Expenditure Category Total	0.0	0.0

**Employee Retirement Coverage**

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.0	34.0	SY2058-A

**Combined Regular & Elected Positions At/Above FICA Maximum of \$127,200**

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

# Administrative Costs

Agency: **State Board of Psychologist Examiners**

## Administrative Costs Summary

Common Administrative Area	FY 2021
Personal Services	20.0
ERE	8.0
All Other	12.0
Administrative Costs Total:	40.0

## Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2021	557.8	7.2%